Whole Earth Video Tape Budget
Cost to own and distribute

ITEM	COST	UNITS	AMOUNT	TOTAL
Pre Production				
Pre-Production	$2,000		1	$2,000.00
Research and preparation				
Field Production				
Crew				
Crew	$600.00	per day	6	$3,600.00
Video Remote Package	$2,400.00	Per Week	1	$2,400.00
Tape Stock	$150.00	Per case	3	$450.00
Misc. (Food etc.)	$250.00		1	$250.00
Post Production				
Rough Cut				
Window Dubs for Rough Cut	$200.00	all	1	$200.00
1" Master for Final	$90.00	per reel	1	$90.00
Rough Cut Editor	$200.00	per day	6	$1,200.00
Rough Cut Room	$200.00	per day	6	$1,200.00
Final Cut				
Narrtor	$500.00	per day	1	$500.00
Music	$1,000.00	for whole job	1	$1,000.00
Graphics	$1,000.00	for whole job	1	$1,000.00
Fine Cut Room Rental	$400.00	per hour	20	$8,000.00
Supervising Editor	$500.00	flat fee	1	$500.00
				$20,390.00
Overall Contingency Fee	$2,039.00	10% of budge	1	$2,039.00
(Changes in rental prices, tape, services, reshooting, reeditng, etc.)				
			TOTAL	$22,429.00

$3/tape packaging/dubbing...

$25,000

Leave for Japanese??

Rough Whole Earth Video Tape

Cost with Percentage Partners

ITEM	COST	UNITS	AMOUNT	TOTAL
Flat Rate For % Videotracks and JVS	$2,000	Month	3	$6,000.00
Pre Production		Above		
Field Production				
Crew				
Crew		Above	6	
Video Remote Package		Above	1	
Tape Stock	$150.00	Per case	3	$450.00
Post Production				
Rough Cut				
Window Dubs for Rough		Above	1	
1" Master for Final	$90.00	per reel	1	$90.00
Rough Cut Editor		Above	6	
Rough Cut Room		Above	6	
Final Cut				
Narrtor	$500.00	per day	1	$500.00
Music	$500.00	for whole job	1	$500.00
Graphics		Above	1	
Fine Cut Room Rental	$400.00	per hour	20	$8,000.00
Supervising Editor		Above	1	
		TOTAL		$15,540.00

Services rendered above to be compensated in percentage of tapes sales.

1/2 hour lons - tape on UR—